

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

Q: Request Approval of Amendment to Agreement With Robert P. Resch III, Architect, for Architectural and Contract Administration Services in Connection With Reroofing Buildings 2, 3, 4, 6 and Covered Walkways at San Jose Elementary School; Entrance and Traffic Flow Study at Highland Lakes Elementary School; ADA Restroom Renovations at East Lake High School; and Fire Alarm System Replacement at Kennedy Middle School in the Amount of \$74,335

**BACKGROUND:**

On September 9, 2008, the board approved the agreement for permanent relocatable buildings with new aluminum walkways, concrete sidewalks, all necessary underground services and utilities at Joseph Carwise Middle School; Coachman Fundamental Middle School; Kings Highway Elementary School; Sandy Lane Elementary School; Tarpon Springs Fundamental Elementary School; Kennedy Middle School; Dunedin Middle School; East Lake High School; Anona Elementary School; Frontier Elementary School; Northward Elementary School; Ozona Elementary School; Highland Lakes Elementary School; Brooker Creek Elementary School; San Jose Elementary School; Sunset Hills Elementary School; Tarpon Springs Middle School; and, Tarpon Springs High School in order to comply with class size reduction (CSR).

Amendment to Agreement increases the scope of the project at San Jose Elementary School, Highland Lakes Elementary School, East Lake High School, and Kennedy Middle School with the addition of maintenance funded projects. These projects provide for reroofing Buildings 2, 3, 4, 6, and covered walkways at San Jose Elementary School; an Entrance and Traffic Flow study at Highland Lakes Elementary School; ADA restroom renovations in Building 4 at East Lake High School; and a complete fire alarm system replacement at Kennedy Middle School. This results in an additional estimated construction cost of \$834,000 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$74,335. Discussions were held with the (PA/E) regarding this change. A copy of the amendment to agreement is attached.

**IMPACT STATEMENT:**

Construction Cost (Construction Manager Services)	\$0	
Construction Cost Sub-Total		\$0
Project Architect/Engineering Design Cost (PA/E) 18 Facilities	\$923,068	
Termination of PA/E Services @ North Ward Elementary	(25,193)	
Amendment to PA/E Agreement	74,335	
PA/E Sub-Total		\$972,210
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$972,210
The potential source of this funding is District Capital Outlay School Tax.		

bl/cb